

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
I. Agency Specific Budget		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
Operations	3000000000000000000000	0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	16,861,002.55	16,861,002.55	0.00	3,240,002.55	0.00	13,621,000.00	16,861,002.55	2,452,370.32	787,632.23	4,704,809.00	8,558,580.50	16,503,392.05	2,424,680.32	797,523.23	4,722,608.00	8,558,580.50	16,503,392.05	0.00	357,610.50	0.00	0.00
Processing of applications for licensure examinations	31010010000010000	0.00	3,240,002.55	3,240,002.55	0.00	3,240,002.55	0.00	0.00	3,240,002.55	2,452,370.32	787,632.23	0.00	0.00	3,240,002.55	2,424,680.32	797,523.23	17,799.00	0.00	3,240,002.55	0.00	0.00	0.00	0.00
MOOE		0.00	3,240,002.55	3,240,002.55	0.00	3,240,002.55	0.00	0.00	3,240,002.55	2,452,370.32	787,632.23	0.00	0.00	3,240,002.55	2,424,680.32	797,523.23	17,799.00	0.00	3,240,002.55	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010010000020000	0.00	13,621,000.00	13,621,000.00	0.00	0.00	0.00	13,621,000.00	13,621,000.00	0.00	0.00	4,704,809.00	8,558,580.50	13,263,389.50	0.00	0.00	4,704,809.00	8,558,580.50	13,263,389.50	0.00	357,610.50	0.00	0.00
MOOE		0.00	13,621,000.00	13,621,000.00	0.00	0.00	0.00	13,621,000.00	13,621,000.00	0.00	0.00	4,704,809.00	8,558,580.50	13,263,389.50	0.00	0.00	4,704,809.00	8,558,580.50	13,263,389.50	0.00	357,610.50	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	11,980.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	2,835.00	9,145.00	0.00	11,980.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000020000	0.00	11,980.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	2,835.00	9,145.00	0.00	11,980.00	0.00	0.00	0.00	0.00
MOOE		0.00	11,980.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	11,980.00	0.00	0.00	11,980.00	0.00	2,835.00	9,145.00	0.00	11,980.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	16,872,982.55	16,872,982.55	0.00	3,251,982.55	0.00	13,621,000.00	16,872,982.55	2,452,370.32	799,612.23	4,704,809.00	8,558,580.50	16,515,372.05	2,424,680.32	800,358.23	4,731,753.00	8,558,580.50	16,515,372.05	0.00	357,610.50	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: 2023-01-20 13:11:38

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: 2023-01-20 13:11:38

Recommending Approval:


MARIA MELA GROS A. GOLIS
Chief Administrative Officer
Date: 2023-01-23 09:21:28

Approved By:


JULIE L. SABALZA
Regional Director
Date: 2023-01-23 13:09:49